

**Nut Tree Airport (KVCB)**

**Airport Capital Improvement Plan (ACIP) FY 15/16 - 20/21**

Project No.	Project	FAA Funds	Airport Fund	Airport (Financed)	Caltrans Funds	Private Funds	Total Project	County FY	Fed FY	Detailed Description
1	East Side Tree Obstruction Removal (off-airport)		\$60,000				\$60,000	15/16		Planning
			\$70,000		\$120,000		\$190,000	16/17		Removal
2	Airfield Pavement Rehabilitation (Crack and Slurry Seals)		\$ 15,000				\$ 15,000	15/16		Pavement Assessment (APMP)
		\$ 458,865	\$ 25,493		\$ 25,493		\$ 509,850	15/16 - 16/17	2016	Design/Construction
3	Phase 1 Aeronautical Development (Hangars)					\$ 2,645,000	\$ 2,645,000	16/17		Design/Construction
4	Shade Hangars (Solarized)					\$ 480,000	\$ 480,000	16/17		Design/Construction
5	Area 2 Non-Aeronautical Development (Commercial)					\$ 21,889,000	\$ 21,889,000	17/18		Design/Construction
6	Airfield Perimeter Fencing & Gates	\$ 585,000	\$ 32,500		\$ 32,500		\$ 650,000	17/18	2018	Design/Construction
7	ASOS Relocation		\$ 75,000				\$ 75,000	17/18		Design/Construction
8	Rehab / expand multi-use Airport Building			\$ 250,000			\$ 250,000	17/18		Design
				\$ 3,200,000			\$ 3,200,000	18/19		Construction
9	Apron Lighting Refurbishment & New Rotating Beacon	\$ 153,000	\$ 8,500		\$ 8,500		\$ 170,000	18/19	2019	Design/Construction
10	Phase 2 Aeronautical Development (Hangars)			\$ 82,900			\$ 82,900	18/19		Design
				\$ 829,000			\$ 829,000	19/20		Construction
11	Runway / Taxiway Lights Replacement	\$ 58,500	\$ 6,500				\$ 65,000	19/20	2020	Design
		\$ 405,000	\$ 22,500		\$ 22,500		\$ 450,000	20/21	2021	Construction
12	Area 1 Non-Aeronautical Development (Professional Office)					\$ 1,960,000	\$ 1,960,000	20/21		Design/Construction
	<b>Total</b>	<b>\$1,660,365</b>	<b>\$315,493</b>	<b>\$4,361,900</b>	<b>\$208,993</b>	<b>\$26,974,000</b>	<b>\$33,520,750</b>			

Regarding the FY 2016 Project (No. 2 above) -

The County's confidence is high regarding funds for the local match. Preparation of the APMP is commencing and expected to be completed by the County by Nov 15, 2015. NEPA is complete and was approved by the FAA ADO on Oct 5, 2015.